

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2011**

**Rectificare din data '24.06.2011' pt. 'Rec. 4 din '24.06.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
partial din venituri proprii'**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	686,375.00	0.00	182,702.00	190,898.00	177,938.00	134,837.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	198,000.00	0.00	66,802.00	48,493.00	39,903.00	42,802.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	198,000.00	0.00	66,802.00	48,493.00	39,903.00	42,802.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	150,000.00	0.00	53,126.00	35,625.00	28,625.00	32,624.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	150,000.00	0.00	53,126.00	35,625.00	28,625.00	32,624.00
17	Venituri din prestari de servicii	33.10.08	90,000.00	0.00	25,000.00	20,000.00	20,000.00	25,000.00
22	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	25,000.00	0.00	15,000.00	5,000.00	3,000.00	2,000.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	35,000.00	0.00	13,126.00	10,625.00	5,625.00	5,624.00
37	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-54,000.00	0.00	-15,000.00	-20,000.00	-19,000.00	0.00
38	Vărsăminte din secțiunea de funcționare	37.10.04	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
44	IV. SUBVENTII (cod 00.18)	00.17	488,375.00	0.00	115,900.00	142,405.00	138,035.00	92,035.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	488,375.00	0.00	115,900.00	142,405.00	138,035.00	92,035.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	488,375.00	0.00	115,900.00	142,405.00	138,035.00	92,035.00
52	Subventii pentru institutii publice	43.10.09	121,000.00	0.00	30,000.00	35,000.00	41,000.00	15,000.00
53	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	367,375.00	0.00	85,900.00	107,405.00	97,035.00	77,035.00
101	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	686,375.00	0.00	182,702.00	190,898.00	177,938.00	134,837.00
102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	632,375.00	0.00	167,702.00	170,898.00	158,938.00	134,837.00
103	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	337,100.00	0.00	81,726.00	85,186.00	84,738.00	85,450.00
104	Cheltuieli salariale in bani	10.01	264,295.00	0.00	64,006.00	66,802.00	66,445.00	67,042.00
105	Salarii de baza	10.01.01	245,448.00	0.00	59,498.00	62,025.00	61,714.00	62,211.00
106	Sporuri pentru conditii de munca	10.01.05	9,952.00	0.00	2,363.00	2,527.00	2,481.00	2,581.00
107	Alte sporuri	10.01.06	8,895.00	0.00	2,145.00	2,250.00	2,250.00	2,250.00
108	Contributii (cod 10.03.01 la 10.03.06)	10.03	72,805.00	0.00	17,720.00	18,384.00	18,293.00	18,408.00
109	Contributii de asigurari sociale de stat	10.03.01	54,623.00	0.00	13,320.00	13,801.00	13,727.00	13,775.00
110	Contributii de asigurari de somaj	10.03.02	1,350.00	0.00	328.00	335.00	339.00	348.00
111	Contributii de asigurari sociale de sanatate	10.03.03	13,815.00	0.00	3,340.00	3,492.00	3,473.00	3,510.00
112	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	599.00	0.00	145.00	150.00	150.00	154.00
113	Contributii pt concedii si indemnizatii	10.03.06	2,418.00	0.00	587.00	606.00	604.00	621.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
114	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	295,275.00	0.00	85,976.00	85,712.00	74,200.00	49,387.00
115	Bunuri si servicii	20.01	192,185.00	0.00	64,576.00	52,917.00	37,405.00	37,287.00
116	Furnituri de birou	20.01.01	500.00	0.00	100.00	200.00	200.00	0.00
117	Materiale pentru curatenie	20.01.02	3,300.00	0.00	700.00	1,700.00	900.00	0.00
118	Incalzit, Iluminat si forta motrica	20.01.03	28,060.00	0.00	10,500.00	10,850.00	4,350.00	2,360.00
119	Carburanti si lubrifianti	20.01.05	37,300.00	0.00	10,000.00	10,900.00	8,900.00	7,500.00
120	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00
121	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,850.00	0.00	500.00	700.00	500.00	150.00
122	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	4,500.00	1,500.00	1,000.00	0.00
123	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	109,175.00	0.00	33,276.00	27,067.00	21,555.00	27,277.00
124	Reparatii curente	20.02	4,000.00	0.00	4,000.00	0.00	0.00	0.00
125	Hrana (cod 20.03.01+20.03.02)	20.03	30,190.00	0.00	1,800.00	13,195.00	15,195.00	0.00
126	Hrana pentru oameni	20.03.01	30,190.00	0.00	1,800.00	13,195.00	15,195.00	0.00
127	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	48,400.00	0.00	12,100.00	12,100.00	12,100.00	12,100.00
128	Medicamente	20.04.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
129	Materiale sanitare	20.04.02	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00
130	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,500.00	0.00	1,000.00	4,500.00	9,000.00	0.00
131	Uniforme si echipament	20.05.01	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00
132	Alte obiecte de inventar	20.05.30	9,500.00	0.00	1,000.00	1,500.00	7,000.00	0.00
133	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	500.00	500.00	0.00
134	Deplasari interne, detaoari, transferari	20.06.01	1,000.00	0.00	0.00	500.00	500.00	0.00
135	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
136	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
137	CHELTUIELI DE CAPITAL (cod 71+72)	70	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
138	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
139	Active fixe	71.01	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
140	Constructii	71.01.01	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
156	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	453,375.00	0.00	115,900.00	132,405.00	126,035.00	79,035.00
174	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	147,000.00	0.00	35,900.00	37,030.00	37,035.00	37,035.00
175	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,000.00	0.00	35,900.00	37,030.00	37,035.00	37,035.00
176	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	98,600.00	0.00	23,800.00	24,930.00	24,935.00	24,935.00
177	Cheltuieli salariale in bani	10.01	76,950.00	0.00	18,600.00	19,450.00	19,450.00	19,450.00
178	Salarii de baza	10.01.01	68,055.00	0.00	16,455.00	17,200.00	17,200.00	17,200.00
179	Alte sporuri	10.01.06	8,895.00	0.00	2,145.00	2,250.00	2,250.00	2,250.00
180	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,650.00	0.00	5,200.00	5,480.00	5,485.00	5,485.00
181	Contributii de asigurari sociale de stat	10.03.01	16,200.00	0.00	3,900.00	4,100.00	4,100.00	4,100.00
182	Contributii de asigurari de somaj	10.03.02	410.00	0.00	100.00	100.00	105.00	105.00
183	Contributii de asigurari sociale de sanatate	10.03.03	4,120.00	0.00	970.00	1,050.00	1,050.00	1,050.00
184	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	50.00	50.00	50.00	50.00
185	Contributii pt concedii si indemnizatii	10.03.06	720.00	0.00	180.00	180.00	180.00	180.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
186	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,400.00	0.00	12,100.00	12,100.00	12,100.00	12,100.00
187	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	48,400.00	0.00	12,100.00	12,100.00	12,100.00	12,100.00
188	Medicamente	20.04.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
189	Materiale sanitare	20.04.02	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00
191	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	147,000.00	0.00	35,900.00	37,030.00	37,035.00	37,035.00
193	Unitati medico-sociale	66.10.06.03	147,000.00	0.00	35,900.00	37,030.00	37,035.00	37,035.00
198	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	86,000.00	0.00	30,000.00	25,000.00	29,000.00	2,000.00
199	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,000.00	0.00	15,000.00	5,000.00	10,000.00	2,000.00
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	32,000.00	0.00	15,000.00	5,000.00	10,000.00	2,000.00
201	Bunuri si servicii	20.01	18,500.00	0.00	10,000.00	3,500.00	3,000.00	2,000.00
202	Incalzit, Iluminat si forta motrica	20.01.03	13,500.00	0.00	5,000.00	3,500.00	3,000.00	2,000.00
203	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00
204	Reparatii curente	20.02	4,000.00	0.00	4,000.00	0.00	0.00	0.00
205	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,500.00	0.00	1,000.00	1,500.00	7,000.00	0.00
206	Alte obiecte de inventar	20.05.30	9,500.00	0.00	1,000.00	1,500.00	7,000.00	0.00
207	CHELTUIELI DE CAPITAL (cod 71+72)	70	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
208	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
209	Active fixe	71.01	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
210	Constructii	71.01.01	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
212	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	86,000.00	0.00	30,000.00	25,000.00	29,000.00	2,000.00
217	Camine culturale	67.10.03.07	86,000.00	0.00	30,000.00	25,000.00	29,000.00	2,000.00
227	Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	220,375.00	0.00	50,000.00	70,375.00	60,000.00	40,000.00
228	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	220,375.00	0.00	50,000.00	70,375.00	60,000.00	40,000.00
229	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	153,000.00	0.00	36,600.00	38,455.00	38,455.00	39,490.00
230	Cheltuieli salariale in bani	10.01	120,130.00	0.00	28,680.00	30,200.00	30,200.00	31,050.00
231	Salarii de baza	10.01.01	114,150.00	0.00	27,300.00	28,700.00	28,700.00	29,450.00
232	Sporuri pentru conditii de munca	10.01.05	5,980.00	0.00	1,380.00	1,500.00	1,500.00	1,600.00
233	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,870.00	0.00	7,920.00	8,255.00	8,255.00	8,440.00
234	Contributii de asigurari sociale de stat	10.03.01	24,640.00	0.00	5,940.00	6,200.00	6,200.00	6,300.00
235	Contributii de asigurari de somaj	10.03.02	605.00	0.00	145.00	150.00	150.00	160.00
236	Contributii de asigurari sociale de sanatate	10.03.03	6,200.00	0.00	1,500.00	1,550.00	1,550.00	1,600.00
237	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	300.00	0.00	70.00	75.00	75.00	80.00
238	Contributii pt concedii si indemnizatii	10.03.06	1,125.00	0.00	265.00	280.00	280.00	300.00
239	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	67,375.00	0.00	13,400.00	31,920.00	21,545.00	510.00
240	Bunuri si servicii	20.01	36,185.00	0.00	11,600.00	18,225.00	5,850.00	510.00
241	Furnituri de birou	20.01.01	500.00	0.00	100.00	200.00	200.00	0.00
242	Materiale pentru curatenie	20.01.02	3,300.00	0.00	700.00	1,700.00	900.00	0.00
243	Incalzit, Iluminat si forta motrica	20.01.03	14,560.00	0.00	5,500.00	7,350.00	1,350.00	360.00
244	Carburanti si lubrifianti	20.01.05	4,800.00	0.00	1,000.00	2,400.00	1,400.00	0.00
245	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,850.00	0.00	500.00	700.00	500.00	150.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
246	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	11,175.00	0.00	3,800.00	5,875.00	1,500.00	0.00
247	Hrana (cod 20.03.01+20.03.02)	20.03	30,190.00	0.00	1,800.00	13,195.00	15,195.00	0.00
248	Hrana pentru oameni	20.03.01	30,190.00	0.00	1,800.00	13,195.00	15,195.00	0.00
249	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	500.00	500.00	0.00
250	Deplasari interne, detaoari, transferari	20.06.01	1,000.00	0.00	0.00	500.00	500.00	0.00
256	Unitati de asistenta medico-sociale	68.10.12	220,375.00	0.00	50,000.00	70,375.00	60,000.00	40,000.00
259	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	185,000.00	0.00	53,126.00	45,625.00	40,625.00	45,624.00
260	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	35,000.00	0.00	13,126.00	10,625.00	5,625.00	5,624.00
261	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35,000.00	0.00	13,126.00	10,625.00	5,625.00	5,624.00
262	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	14,500.00	0.00	3,626.00	3,625.00	3,625.00	3,624.00
263	Cheltuieli salariale in bani	10.01	11,528.00	0.00	2,844.00	2,895.00	2,895.00	2,894.00
264	Salarii de baza	10.01.01	11,528.00	0.00	2,844.00	2,895.00	2,895.00	2,894.00
265	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,972.00	0.00	782.00	730.00	730.00	730.00
266	Contributii de asigurari sociale de stat	10.03.01	2,200.00	0.00	592.00	536.00	536.00	536.00
267	Contributii de asigurari de somaj	10.03.02	56.00	0.00	14.00	14.00	14.00	14.00
268	Contributii de asigurari sociale de sanatate	10.03.03	601.00	0.00	148.00	151.00	151.00	151.00
269	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	16.00	0.00	4.00	4.00	4.00	4.00
270	Contributii pt concedii si indemnizatii	10.03.06	99.00	0.00	24.00	25.00	25.00	25.00
271	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,500.00	0.00	9,500.00	7,000.00	2,000.00	2,000.00
272	Bunuri si servicii	20.01	15,500.00	0.00	7,000.00	4,500.00	2,000.00	2,000.00
273	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00
274	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	13,500.00	0.00	5,000.00	4,500.00	2,000.00	2,000.00
275	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
276	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
282	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	35,000.00	0.00	13,126.00	10,625.00	5,625.00	5,624.00
284	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	150,000.00	0.00	40,000.00	35,000.00	35,000.00	40,000.00
285	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	40,000.00	35,000.00	35,000.00	40,000.00
286	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,000.00	0.00	15,024.00	15,308.00	14,945.00	14,723.00
287	Cheltuieli salariale in bani	10.01	47,059.00	0.00	11,783.00	12,007.00	11,721.00	11,548.00
288	Salarii de baza	10.01.01	43,087.00	0.00	10,800.00	10,980.00	10,740.00	10,567.00
289	Sporuri pentru conditii de munca	10.01.05	3,972.00	0.00	983.00	1,027.00	981.00	981.00
290	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,941.00	0.00	3,241.00	3,301.00	3,224.00	3,175.00
291	Contributii de asigurari sociale de stat	10.03.01	9,788.00	0.00	2,451.00	2,497.00	2,438.00	2,402.00
292	Contributii de asigurari de somaj	10.03.02	236.00	0.00	59.00	60.00	59.00	58.00
293	Contributii de asigurari sociale de sanatate	10.03.03	2,446.00	0.00	613.00	624.00	609.00	600.00
294	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	71.00	0.00	18.00	18.00	18.00	17.00
295	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	102.00	100.00	98.00
296	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	24,976.00	19,692.00	20,055.00	25,277.00
297	Bunuri si servicii	20.01	85,000.00	0.00	24,976.00	16,692.00	18,055.00	25,277.00
298	Carburanti si lubrifianti	20.01.05	32,500.00	0.00	9,000.00	8,500.00	7,500.00	7,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
299	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00
300	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	47,500.00	0.00	10,976.00	8,192.00	10,555.00	17,777.00
301	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00
302	Uniforme si echipament	20.05.01	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00
305	Protectia biosferei si a mediului natural	74.10.04	150,000.00	0.00	40,000.00	35,000.00	35,000.00	40,000.00
311	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
317	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
318	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
319	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	11,000.00	0.00	2,676.00	2,868.00	2,778.00	2,678.00
320	Cheltuieli salariale in bani	10.01	8,628.00	0.00	2,099.00	2,250.00	2,179.00	2,100.00
321	Salarii de baza	10.01.01	8,628.00	0.00	2,099.00	2,250.00	2,179.00	2,100.00
322	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,372.00	0.00	577.00	618.00	599.00	578.00
323	Contributii de asigurari sociale de stat	10.03.01	1,795.00	0.00	437.00	468.00	453.00	437.00
324	Contributii de asigurari de somaj	10.03.02	43.00	0.00	10.00	11.00	11.00	11.00
325	Contributii de asigurari sociale de sanatate	10.03.03	448.00	0.00	109.00	117.00	113.00	109.00
326	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	12.00	0.00	3.00	3.00	3.00	3.00
327	Contributii pt concedii si indemnizatii	10.03.06	74.00	0.00	18.00	19.00	19.00	18.00
328	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	37,000.00	0.00	11,000.00	10,000.00	8,500.00	7,500.00
329	Bunuri si servicii	20.01	37,000.00	0.00	11,000.00	10,000.00	8,500.00	7,500.00
330	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	2,500.00	1,500.00	1,000.00	0.00
331	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	32,000.00	0.00	8,500.00	8,500.00	7,500.00	7,500.00
333	Agricultura (cod 83.10.03.30)	83.10.03	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
335	Alte cheltuieli in domeniul agriculturii	83.10.03.30	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00

Conducatorul institutiei,
NISTOR PETRU - PRIMAR

Conducatorul compartimentului financiar-contabil,
ILISESCU DOINITA - CONTABIL

**Rectificare din data '24.06.2011' pt. 'Rec. 4 din '24.06.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
 Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	632,375.00	0.00	167,702.00	170,898.00	158,938.00	134,837.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	144,000.00	0.00	51,802.00	28,493.00	20,903.00	42,802.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	144,000.00	0.00	51,802.00	28,493.00	20,903.00	42,802.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	96,000.00	0.00	38,126.00	15,625.00	9,625.00	32,624.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	150,000.00	0.00	53,126.00	35,625.00	28,625.00	32,624.00
17	Venituri din prestari de servicii	33.10.08	90,000.00	0.00	25,000.00	20,000.00	20,000.00	25,000.00
22	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	25,000.00	0.00	15,000.00	5,000.00	3,000.00	2,000.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	35,000.00	0.00	13,126.00	10,625.00	5,625.00	5,624.00
35	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	-54,000.00	0.00	-15,000.00	-20,000.00	-19,000.00	0.00
37	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-54,000.00	0.00	-15,000.00	-20,000.00	-19,000.00	0.00
39	IV. SUBVENTII (cod 00.18)	00.17	488,375.00	0.00	115,900.00	142,405.00	138,035.00	92,035.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	488,375.00	0.00	115,900.00	142,405.00	138,035.00	92,035.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	488,375.00	0.00	115,900.00	142,405.00	138,035.00	92,035.00
46	Subventii pentru institutii publice	43.10.09	121,000.00	0.00	30,000.00	35,000.00	41,000.00	15,000.00
47	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatații	43.10.10	367,375.00	0.00	85,900.00	107,405.00	97,035.00	77,035.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	632,375.00	0.00	167,702.00	170,898.00	158,938.00	134,837.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	632,375.00	0.00	167,702.00	170,898.00	158,938.00	134,837.00
51	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	337,100.00	0.00	81,726.00	85,186.00	84,738.00	85,450.00
52	Cheltuieli salariale in bani	10.01	264,295.00	0.00	64,006.00	66,802.00	66,445.00	67,042.00
53	Salarii de baza	10.01.01	245,448.00	0.00	59,498.00	62,025.00	61,714.00	62,211.00
57	Sporuri pentru conditii de munca	10.01.05	9,952.00	0.00	2,363.00	2,527.00	2,481.00	2,581.00
58	Alte sporuri	10.01.06	8,895.00	0.00	2,145.00	2,250.00	2,250.00	2,250.00
78	Contributii (cod 10.03.01 la 10.03.06)	10.03	72,805.00	0.00	17,720.00	18,384.00	18,293.00	18,408.00
79	Contributii de asigurari sociale de stat	10.03.01	54,623.00	0.00	13,320.00	13,801.00	13,727.00	13,775.00
80	Contributii de asigurari de somaj	10.03.02	1,350.00	0.00	328.00	335.00	339.00	348.00
81	Contributii de asigurari sociale de sanatate	10.03.03	13,815.00	0.00	3,340.00	3,492.00	3,473.00	3,510.00
82	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	599.00	0.00	145.00	150.00	150.00	154.00
84	Contributii pt concedii si indemnizatii	10.03.06	2,418.00	0.00	587.00	606.00	604.00	621.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	295,275.00	0.00	85,976.00	85,712.00	74,200.00	49,387.00
86	Bunuri si servicii	20.01	192,185.00	0.00	64,576.00	52,917.00	37,405.00	37,287.00
87	Furnituri de birou	20.01.01	500.00	0.00	100.00	200.00	200.00	0.00
88	Materiale pentru curatenie	20.01.02	3,300.00	0.00	700.00	1,700.00	900.00	0.00
89	Incalzit, Iluminat si forta motrica	20.01.03	28,060.00	0.00	10,500.00	10,850.00	4,350.00	2,360.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
91	Carburanti si lubrifianti	20.01.05	37,300.00	0.00	10,000.00	10,900.00	8,900.00	7,500.00
92	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00
94	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,850.00	0.00	500.00	700.00	500.00	150.00
95	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	4,500.00	1,500.00	1,000.00	0.00
96	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	109,175.00	0.00	33,276.00	27,067.00	21,555.00	27,277.00
97	Reparatii curente	20.02	4,000.00	0.00	4,000.00	0.00	0.00	0.00
98	Hrana (cod 20.03.01+20.03.02)	20.03	30,190.00	0.00	1,800.00	13,195.00	15,195.00	0.00
99	Hrana pentru oameni	20.03.01	30,190.00	0.00	1,800.00	13,195.00	15,195.00	0.00
101	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	48,400.00	0.00	12,100.00	12,100.00	12,100.00	12,100.00
102	Medicamente	20.04.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
103	Materiale sanitare	20.04.02	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00
106	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,500.00	0.00	1,000.00	4,500.00	9,000.00	0.00
107	Uniforme si echipament	20.05.01	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00
109	Alte obiecte de inventar	20.05.30	9,500.00	0.00	1,000.00	1,500.00	7,000.00	0.00
110	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	500.00	500.00	0.00
111	Deplasari interne, detaoari, transferari	20.06.01	1,000.00	0.00	0.00	500.00	500.00	0.00
134	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
142	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
737	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	399,375.00	0.00	100,900.00	112,405.00	107,035.00	79,035.00
923	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	147,000.00	0.00	35,900.00	37,030.00	37,035.00	37,035.00
924	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,000.00	0.00	35,900.00	37,030.00	37,035.00	37,035.00
925	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	98,600.00	0.00	23,800.00	24,930.00	24,935.00	24,935.00
926	Cheltuieli salariale in bani	10.01	76,950.00	0.00	18,600.00	19,450.00	19,450.00	19,450.00
927	Salarii de baza	10.01.01	68,055.00	0.00	16,455.00	17,200.00	17,200.00	17,200.00
932	Alte sporuri	10.01.06	8,895.00	0.00	2,145.00	2,250.00	2,250.00	2,250.00
952	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,650.00	0.00	5,200.00	5,480.00	5,485.00	5,485.00
953	Contributii de asigurari sociale de stat	10.03.01	16,200.00	0.00	3,900.00	4,100.00	4,100.00	4,100.00
954	Contributii de asigurari de somaj	10.03.02	410.00	0.00	100.00	100.00	105.00	105.00
955	Contributii de asigurari sociale de sanatate	10.03.03	4,120.00	0.00	970.00	1,050.00	1,050.00	1,050.00
956	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	50.00	50.00	50.00	50.00
958	Contributii pt concedii si indemnizatii	10.03.06	720.00	0.00	180.00	180.00	180.00	180.00
959	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,400.00	0.00	12,100.00	12,100.00	12,100.00	12,100.00
975	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	48,400.00	0.00	12,100.00	12,100.00	12,100.00	12,100.00
976	Medicamente	20.04.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
977	Materiale sanitare	20.04.02	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00
1093	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	147,000.00	0.00	35,900.00	37,030.00	37,035.00	37,035.00
1095	Unitati medico-sociale	66.10.06.03	147,000.00	0.00	35,900.00	37,030.00	37,035.00	37,035.00
1100	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	32,000.00	0.00	15,000.00	5,000.00	10,000.00	2,000.00
1101	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,000.00	0.00	15,000.00	5,000.00	10,000.00	2,000.00
1136	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	32,000.00	0.00	15,000.00	5,000.00	10,000.00	2,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1137	Bunuri si servicii	20.01	18,500.00	0.00	10,000.00	3,500.00	3,000.00	2,000.00
1140	Incalzit, Iluminat si forta motrica	20.01.03	13,500.00	0.00	5,000.00	3,500.00	3,000.00	2,000.00
1147	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00
1148	Reparatii curente	20.02	4,000.00	0.00	4,000.00	0.00	0.00	0.00
1157	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,500.00	0.00	1,000.00	1,500.00	7,000.00	0.00
1160	Alte obiecte de inventar	20.05.30	9,500.00	0.00	1,000.00	1,500.00	7,000.00	0.00
1270	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	32,000.00	0.00	15,000.00	5,000.00	10,000.00	2,000.00
1275	Camine culturale	67.10.03.07	32,000.00	0.00	15,000.00	5,000.00	10,000.00	2,000.00
1285	Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	220,375.00	0.00	50,000.00	70,375.00	60,000.00	40,000.00
1286	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	220,375.00	0.00	50,000.00	70,375.00	60,000.00	40,000.00
1287	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	153,000.00	0.00	36,600.00	38,455.00	38,455.00	39,490.00
1288	Cheltuieli salariale in bani	10.01	120,130.00	0.00	28,680.00	30,200.00	30,200.00	31,050.00
1289	Salarii de baza	10.01.01	114,150.00	0.00	27,300.00	28,700.00	28,700.00	29,450.00
1293	Sporuri pentru conditii de munca	10.01.05	5,980.00	0.00	1,380.00	1,500.00	1,500.00	1,600.00
1314	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,870.00	0.00	7,920.00	8,255.00	8,255.00	8,440.00
1315	Contributii de asigurari sociale de stat	10.03.01	24,640.00	0.00	5,940.00	6,200.00	6,200.00	6,300.00
1316	Contributii de asigurari de somaj	10.03.02	605.00	0.00	145.00	150.00	150.00	160.00
1317	Contributii de asigurari sociale de sanatate	10.03.03	6,200.00	0.00	1,500.00	1,550.00	1,550.00	1,600.00
1318	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	300.00	0.00	70.00	75.00	75.00	80.00
1320	Contributii pt concedii si indemnizatii	10.03.06	1,125.00	0.00	265.00	280.00	280.00	300.00
1321	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	67,375.00	0.00	13,400.00	31,920.00	21,545.00	510.00
1322	Bunuri si servicii	20.01	36,185.00	0.00	11,600.00	18,225.00	5,850.00	510.00
1323	Furnituri de birou	20.01.01	500.00	0.00	100.00	200.00	200.00	0.00
1324	Materiale pentru curatenie	20.01.02	3,300.00	0.00	700.00	1,700.00	900.00	0.00
1325	Incalzit, Iluminat si forta motrica	20.01.03	14,560.00	0.00	5,500.00	7,350.00	1,350.00	360.00
1327	Carburanti si lubrifianti	20.01.05	4,800.00	0.00	1,000.00	2,400.00	1,400.00	0.00
1330	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,850.00	0.00	500.00	700.00	500.00	150.00
1332	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	11,175.00	0.00	3,800.00	5,875.00	1,500.00	0.00
1334	Hrana (cod 20.03.01+20.03.02)	20.03	30,190.00	0.00	1,800.00	13,195.00	15,195.00	0.00
1335	Hrana pentru oameni	20.03.01	30,190.00	0.00	1,800.00	13,195.00	15,195.00	0.00
1346	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	500.00	500.00	0.00
1347	Deplasari interne, detaoari, transferari	20.06.01	1,000.00	0.00	0.00	500.00	500.00	0.00
1459	Unitati de asistenta medico-sociala	68.10.12	220,375.00	0.00	50,000.00	70,375.00	60,000.00	40,000.00
1462	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	185,000.00	0.00	53,126.00	45,625.00	40,625.00	45,624.00
1463	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	35,000.00	0.00	13,126.00	10,625.00	5,625.00	5,624.00
1464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35,000.00	0.00	13,126.00	10,625.00	5,625.00	5,624.00
1465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	14,500.00	0.00	3,626.00	3,625.00	3,625.00	3,624.00
1466	Cheltuieli salariale in bani	10.01	11,528.00	0.00	2,844.00	2,895.00	2,895.00	2,894.00
1467	Salarii de baza	10.01.01	11,528.00	0.00	2,844.00	2,895.00	2,895.00	2,894.00
1492	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,972.00	0.00	782.00	730.00	730.00	730.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1493	Contributii de asigurari sociale de stat	10.03.01	2,200.00	0.00	592.00	536.00	536.00	536.00
1494	Contributii de asigurari de somaj	10.03.02	56.00	0.00	14.00	14.00	14.00	14.00
1495	Contributii de asigurari sociale de sanatate	10.03.03	601.00	0.00	148.00	151.00	151.00	151.00
1496	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	16.00	0.00	4.00	4.00	4.00	4.00
1498	Contributii pt concedii si indemnizatii	10.03.06	99.00	0.00	24.00	25.00	25.00	25.00
1499	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,500.00	0.00	9,500.00	7,000.00	2,000.00	2,000.00
1500	Bunuri si servicii	20.01	15,500.00	0.00	7,000.00	4,500.00	2,000.00	2,000.00
1509	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00
1510	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	13,500.00	0.00	5,000.00	4,500.00	2,000.00	2,000.00
1548	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
1556	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00
1637	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	35,000.00	0.00	13,126.00	10,625.00	5,625.00	5,624.00
1639	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	150,000.00	0.00	40,000.00	35,000.00	35,000.00	40,000.00
1640	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	40,000.00	35,000.00	35,000.00	40,000.00
1641	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,000.00	0.00	15,024.00	15,308.00	14,945.00	14,723.00
1642	Cheltuieli salariale in bani	10.01	47,059.00	0.00	11,783.00	12,007.00	11,721.00	11,548.00
1643	Salarii de baza	10.01.01	43,087.00	0.00	10,800.00	10,980.00	10,740.00	10,567.00
1647	Sporuri pentru conditii de munca	10.01.05	3,972.00	0.00	983.00	1,027.00	981.00	981.00
1668	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,941.00	0.00	3,241.00	3,301.00	3,224.00	3,175.00
1669	Contributii de asigurari sociale de stat	10.03.01	9,788.00	0.00	2,451.00	2,497.00	2,438.00	2,402.00
1670	Contributii de asigurari de somaj	10.03.02	236.00	0.00	59.00	60.00	59.00	58.00
1671	Contributii de asigurari sociale de sanatate	10.03.03	2,446.00	0.00	613.00	624.00	609.00	600.00
1672	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	71.00	0.00	18.00	18.00	18.00	17.00
1674	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	102.00	100.00	98.00
1675	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	24,976.00	19,692.00	20,055.00	25,277.00
1676	Bunuri si servicii	20.01	85,000.00	0.00	24,976.00	16,692.00	18,055.00	25,277.00
1681	Carburanti si lubrifianti	20.01.05	32,500.00	0.00	9,000.00	8,500.00	7,500.00	7,500.00
1682	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00
1686	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	47,500.00	0.00	10,976.00	8,192.00	10,555.00	17,777.00
1696	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00
1697	Uniforme si echipament	20.05.01	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00
1810	Protectia biosferei si a mediului natural	74.10.04	150,000.00	0.00	40,000.00	35,000.00	35,000.00	40,000.00
1816	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
1990	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
1991	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
1992	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	11,000.00	0.00	2,676.00	2,868.00	2,778.00	2,678.00
1993	Cheltuieli salariale in bani	10.01	8,628.00	0.00	2,099.00	2,250.00	2,179.00	2,100.00
1994	Salarii de baza	10.01.01	8,628.00	0.00	2,099.00	2,250.00	2,179.00	2,100.00
2019	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,372.00	0.00	577.00	618.00	599.00	578.00
2020	Contributii de asigurari sociale de stat	10.03.01	1,795.00	0.00	437.00	468.00	453.00	437.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2021	Contributii de asigurari de somaj	10.03.02	43.00	0.00	10.00	11.00	11.00	11.00
2022	Contributii de asigurari sociale de sanatate	10.03.03	448.00	0.00	109.00	117.00	113.00	109.00
2023	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	12.00	0.00	3.00	3.00	3.00	3.00
2025	Contributii pt concedii si indemnizatii	10.03.06	74.00	0.00	18.00	19.00	19.00	18.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	37,000.00	0.00	11,000.00	10,000.00	8,500.00	7,500.00
2027	Bunuri si servicii	20.01	37,000.00	0.00	11,000.00	10,000.00	8,500.00	7,500.00
2036	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	2,500.00	1,500.00	1,000.00	0.00
2037	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	32,000.00	0.00	8,500.00	8,500.00	7,500.00	7,500.00
2160	Agricultura (cod 83.10.03.30)	83.10.03	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00
2162	Alte cheltuieli in domeniul agriculturii	83.10.03.30	48,000.00	0.00	13,676.00	12,868.00	11,278.00	10,178.00

Conducatorul institutiei,
NISTOR PETRU - PRIMAR

Conducatorul compartimentului financiar-contabil,
ILIESCU DOINITA - CONTABIL

**Rectificare din data '24.06.2011' pt. 'Rec. 4 din '24.06.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
5	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
6	Vărsăminte din secțiunea de funcționare	37.10.04	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
64	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
125	CHELTUIELI DE CAPITAL (cod 71+72)	70	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
126	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
127	Active fixe	71.01	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
128	Constructii	71.01.01	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
376	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
551	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
612	CHELTUIELI DE CAPITAL (cod 71+72)	70	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
613	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
614	Active fixe	71.01	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
615	Constructii	71.01.01	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
627	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00
632	Camine culturale	67.10.03.07	54,000.00	0.00	15,000.00	20,000.00	19,000.00	0.00

Conducatorul institutiei,
NISTOR PETRU - PRIMAR

Compartiment contabilitate
ILIESCU DOINITA - CONTABIL